

CURRENT REVENUE OUTLOOK

May 2009

(millions of \$)

	FY08	FY09	FY10	FY11	FY12	FY13
REC SGF Forecast	\$10,171	\$9,361	\$8,090	\$8,202	\$8,545	\$8,877
Yr/Yr \$ Chg.		-\$810	-\$1,271	\$112	\$343	\$332
Yr/Yr % Chg.		-8.0%	-13.6%	1.4%	4.2%	3.9%
Current Outlook		-\$32	-\$29	\$14	\$2	\$0
Major Outlook Chgs:						
Corporate Taxes		-\$106	-\$53	-\$31	-\$91	-\$109
Income Taxes		\$94	\$38	\$11	\$8	\$12
Mineral Revenue		-\$13	\$49	\$91	\$167	\$163
Sales Tax		-\$11	-\$59	-\$47	-\$65	-\$66

The table above summarizes the REC forecast of February 18, 2009 and major outlook changes since that time. While significant changes are evident in particular revenue items, only modest changes to the state general fund bottom line are the net result at this time. While national indicators are beginning to picture a stabilizing economy, it is stabilizing at or near the trough of the business cycle. National recovery is still not expected to even begin until the 3rd or 4th quarters of 2009, and global recovery is not on the horizon yet. The regional economy will continue to slow for some time as it lags the national environment.

April tax receipts were generally disappointing, with the exception of the personal income tax. Corporate taxes are becoming extremely weak in the current year, and the outlook is discouraging as the effects of the national/global recession become dominant in the forecast period. These revenues could get even worse than depicted in the table above. Sales taxes were also weak, doubling the year-to-date decline rate with that one month. Weak employment growth, flat income projections, and consumer/business spending retrenchment cause this forecast to decline materially. A bright spot is the personal income tax which is holding up fairly well. Even as total employment growth slows, the sectors holding the state up pay well (construction, mining, health). Material amounts were added back to this baseline, especially for FY09, and more upside potential may exist here. However, substantial tax reductions have yet to be fully reflected in the FY09 collections, and more tax cuts are scheduled for FY10. Finally, mineral revenue is brighter in the future, although the current year forecast is in danger primarily from the possibility of greater net accrual losses than previously expected (late FY09 accrual period will be much lower than early FY09 accrual period). For FY10 and beyond higher oil prices seem likely, although much caution is advised for natural gas prices.

The story is still the same, state revenue collections fall significantly in FY09, even more in FY10, before recovery with modest growth in FY11, continuing into FY12 & 13.

Energy Price Outlook

	FY08	FY09	FY10	FY11	FY12	FY13
REC: Oil \$/bbl, WTI	\$97.00	\$62.03	\$49.04	\$62.76	\$65.17	\$62.64
Current Outlook			\$53.29	\$65.64	\$68.74	\$65.97
REC: Gas \$/mmbtu	\$8.28	\$5.67	\$5.02	\$6.83	\$8.20	\$9.14
Current Outlook			\$3.78	\$4.73	\$5.21	\$5.28

Upside Potential: State not dragged down as deep as national economy due to continuing recovery construction spending and a mineral sector with a \$50/bbl oil price floor. Income tax base stays resilient even in face of substantial tax cuts still to show up.

Downside Risk: Corporate taxes fall sharp and far in response to national/global recession. Consumer and business spending caution holds sales taxes down for prolonged period.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 09 FORECAST

(In Million \$)

ADOPTED

REVENUE SOURCE / Dedications	Proposed DOA		Proposed LFO Forecast 5/21/2009	DOA +(-) Official Forecast	LFO +(-) Official Forecast
	Official Forecast 2/18/2009	Forecast 5/21/2009			
Alcoholic Beverage	19.0	19.8	19.0	0.8	-
Beer	36.5	36.3	36.5	(0.2)	-
Corporate Franchise	202.3	191.5	176.0	(10.8)	(26.3)
Corporate Income	679.0	574.4	599.5	(104.6)	(79.5)
<i>Total Corp Fran. & Inc.</i>	881.3	765.9	775.5	(115.4)	(105.8)
Gasoline & Special Fuels	596.0	594.4	596.0	(1.6)	-
Gift	0.5	0.5	0.5	-	-
Hazardous Waste	3.1	4.1	3.1	1.0	-
Individual Income	2,831.0	3,026.9	2,925.2	195.9	94.2
Inheritance	1.4	1.0	1.4	(0.4)	-
Natural Gas Franchise	5.4	5.5	5.4	0.1	-
Public Utilities	18.0	17.0	18.0	(1.0)	-
Auto Rental Excise	5.0	5.7	5.0	0.7	-
Sales Tax - General	2,841.2	2,835.7	2,830.2	(5.5)	(11.0)
Severance	854.0	878.0	854.0	24.0	-
Special Fuels	-	-	-	-	-
Supervision/Inspection Fee	8.6	6.6	8.6	(2.0)	-
Tobacco	142.7	143.6	142.7	0.9	-
Unclaimed Property	32.0	29.4	32.0	(2.6)	-
Miscellaneous Receipts	6.5	6.8	6.5	0.3	-
Total-Dept. of Revenue	8,282.2	8,377.1	8,259.6	94.9	-22.6
Royalties	622.0	600.0	600.0	(22.0)	(22.0)
Rentals	19.0	16.8	20.4	(2.2)	1.4
Bonuses	124.0	131.0	132.0	7.0	8.0
Mineral Interest	2.0	1.8	2.0	(0.2)	-
Total-Natural Res.	767.0	749.6	754.4	(17.4)	(12.6)
Interest Earnings (SGF)	150.0	161.1	160.0	11.1	10.0
Interest Earnings (TTF)	10.0	8.0	10.0	(2.0)	-
Var. Agy. Receipts	44.3	35.0	44.3	(9.3)	-
Agency SGR Over-Collections	19.8	20.0	19.8	0.2	-
Bond Reimbursements	3.9	3.9	3.9	0.0	-
Quality Ed. Support Fund	70.0	67.8	70.0	(2.2)	-
Lottery Proceeds	129.0	129.0	129.0	-	-
Land-based Casino	82.0	78.7	82.0	(3.3)	-
Tobacco Settlement	76.7	76.7	76.7	-	-
DHH Provider Fees	108.1	108.1	108.1	-	-
Total Treasury	693.8	688.4	703.8	-5.4	10.0
Excise License	337.5	316.9	325.0	(20.6)	(12.5)
Ins. Rating Fees (SGF)	53.0	53.0	53.0	-	-
Total-Insurance	390.5	369.9	378.0	-20.6	-12.5
Misc. DPS Permits & ABC Permits	8.6	11.5	8.6	2.9	-
Titles	18.7	21.2	20.0	2.5	1.3
Vehicle Licenses	77.0	92.5	87.0	15.5	10.0
Vehicle Sales Tax	260.3	272.5	260.3	12.2	-
Riverboat Gaming	380.0	386.7	380.0	6.7	-
Racetrack slots	57.0	61.7	61.0	4.7	4.0
Video Draw Poker	210.0	212.8	214.0	2.8	4.0
Total-Public Safety	1,011.6	1,059.0	1,030.9	47.4	19.3
Total Taxes, Lic., Fees	11,145.1	11,244.0	11,126.7	98.9	-18.4
<i>Less: Dedications</i>	<i>(1,783.7)</i>	<i>(1,789.7)</i>	<i>(1,790.3)</i>	<i>(6.0)</i>	<i>(6.6)</i>
<i>Less: NOW Waiver Fund Allocation</i>					
STATE GENERAL FUND REVENUE - DIRECT	9,361.4	9,454.3	9,336.4	92.9	-25.0
Oil Price (\$/barrel)	\$62.03	\$72.30	\$62.03	\$10.27	\$0.00

Some columns and lines do not add precisely due to rounding.

REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 09 FORECAST

(In Million \$)

ADOPTED

REVENUE SOURCE / Dedications	Official Forecast	Proposed DOA	Proposed LFO	DOA +(-) Official	LFO +(-) Official
	2/18/2009	Forecast 5/21/2009	Forecast 5/21/2009	Forecast	Forecast
Transp. Trust/Motor Fuels/93% Veh. Sales	476.8	475.5	476.8	(1.3)	-
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0	-	-
Motor Vehicles Lic. - TTF	33.9	40.8	38.3	6.9	4.4
Aviation Tax - TTF	9.7	9.7	9.7	-	-
TTF/Interest and Fees	38.4	33.0	38.4	(5.4)	-
Motor Fuels - TIME Program	119.2	118.9	119.2	(0.3)	-
Motor Veh.Lic - Hwy Fund #2	8.9	10.8	10.1	1.9	1.2
State Highway Improvement Fund	25.3	30.7	28.6	5.4	3.3
Severance Tax -Parishes	38.4	40.6	38.4	2.2	0.0
Severance Tax - Forest Prod. Fund	3.0	2.9	3.0	(0.1)	0.0
Royalties - Parishes	62.2	60.0	60.0	(2.2)	(2.2)
Royalties-DNR/AG Support Fund	2.6	2.3	2.6	(0.3)	-
Wetlands Fund	35.0	35.4	35.1	0.4	0.1
Mineral Audit Settlement Fund	0.0	0.0	0.0	-	-
Quality Ed. Support Fund	70.0	67.8	70.0	(2.2)	-
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0	-	-
Sales Tax Econ. Development	13.7	14.0	13.7	0.3	(0.0)
Tourist Promotion District	23.3	23.3	23.2	0.0	(0.1)
Excise Lic. - 2% Fire Ins.	17.1	16.0	16.4	(1.1)	(0.7)
Excise Lic. -Fire Mars. Fd.	12.0	11.2	11.5	(0.8)	(0.5)
Excise Lic. - LSU Fire Tr.	2.4	2.2	2.3	(0.2)	(0.1)
Insurance Fees	53.0	53.0	53.0	-	-
State Police Salary Fund	15.6	15.6	15.6	-	-
Video Draw Poker	65.3	65.2	66.3	(0.1)	1.0
Racetrack Slots	27.7	29.5	27.9	1.8	0.2
Lottery Proceeds Fund	128.5	128.5	128.5	-	-
SELF Fund	163.2	161.0	163.2	(2.2)	-
Riverboat 'Gaming' Enforce.	57.8	61.5	57.8	3.7	(0.0)
Compulsive Gaming Fund	2.5	2.5	2.5	-	-
Stabilization Fund	0.0	0.0	0.0	-	-
Hazardous Waste Funds	3.1	4.1	3.1	1.0	-
Supervision/Inspection Fee	8.6	6.6	8.6	(2.0)	(0.0)
Insp. Fee/Gasoline, Ag. Petr. Fund	5.2	5.4	5.2	0.2	(0.0)
Tobacco Settlement	76.7	76.7	76.7	-	-
Tob Tax Health Care Fd / Reg Enf Fd	42.7	43.1	42.7	0.4	0.0
Rapid Response Fund/Econ Dev	8.8	8.8	8.8	0.0	0.0
Rapid Response Fund/Workforce	10.0	10.0	10.0	-	-
Unclaimed Property / I-49	15.0	15.0	15.0	-	-
Capitol Tech	0.0	0.0	0.0	-	-
DHH Provider Fees	108.1	108.1	108.1	-	(0.0)
Total Dedications	1,783.7	1,789.7	1,790.3	6.0	6.6

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 10 FORECAST

(In Million \$)

ADOPTED

REVENUE SOURCE / Dedications	Official Forecast 2/18/2009	Proposed DOA Forecast 5/21/2009	Proposed LFO Forecast 5/21/2009	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Alcoholic Beverage	19.0	20.2	19.0	1.2	-
Beer	36.5	36.1	36.5	(0.4)	-
Corporate Franchise	108.0	133.7	94.8	25.7	(13.2)
Corporate Income	462.2	401.2	422.4	(61.0)	(39.8)
<i>Total Corp Fran. & Inc.</i>	570.2	534.9	517.2	(35.3)	(53.0)
Gasoline & Special Fuels	592.0	588.4	592.0	(3.6)	-
Gift	0.0	-	-	-	-
Hazardous Waste	3.1	4.0	3.1	0.9	-
Individual Income	2,519.0	2,481.0	2,557.0	(38.0)	38.0
Inheritance	1.4	1.0	1.4	(0.4)	-
Natural Gas Franchise	5.4	5.6	5.4	0.2	-
Public Utilities	5.0	5.1	5.0	0.1	-
Auto Rental Excise	5.0	5.8	5.0	0.8	-
Sales Tax - General	2,672.5	2,558.0	2,613.5	(114.5)	(59.0)
Severance	742.0	836.5	780.0	94.5	38.0
Special Fuels	-	-	-	-	-
Supervision/Inspection Fee	8.6	6.6	8.6	(2.0)	-
Tobacco	141.5	141.1	141.5	(0.4)	-
Unclaimed Property	32.0	30.7	32.0	(1.3)	-
Miscellaneous Receipts	6.5	6.9	6.5	0.4	-
Total-Dept. of Revenue	7,359.7	7,261.9	7,323.7	-97.7	-36.0
Royalties	393.0	394.9	384.0	1.9	(9.0)
Rentals	19.0	12.2	20.4	(6.8)	1.4
Bonuses	12.0	18.0	30.7	6.0	18.7
Mineral Interest	1.0	1.8	1.0	0.8	-
Total-Natural Res.	425.0	426.9	436.1	1.9	11.1
Interest Earnings (SGF)	130.0	128.9	130.0	(1.1)	-
Interest Earnings (TTF)	10.0	8.0	10.0	(2.0)	-
Var. Agy. Receipts	44.3	35.0	44.3	(9.3)	-
Agency SGR Over-Collections	19.8	18.1	19.8	(1.7)	-
Bond Reimbursements	3.9	3.9	3.9	0.0	-
Quality Ed. Support Fund	65.0	67.8	65.0	2.8	-
Lottery Proceeds	123.0	124.0	123.0	1.0	-
Land-based Casino	82.0	68.6	82.0	(13.4)	-
Tobacco Settlement	81.5	81.5	81.5	-	-
DHH Provider Fees	106.1	106.1	106.1	-	-
Total Treasury	665.6	641.9	665.6	-23.6	0.0
Excise License	359.0	316.9	345.7	(42.1)	(13.3)
Ins. Rating Fees (SGF)	55.1	53.0	55.1	(2.1)	-
Total-Insurance	414.1	369.9	400.8	-44.2	-13.3
Misc. DPS Permits & ABC Permits	8.3	11.6	8.3	3.3	-
Titles	18.1	18.2	19.3	0.1	1.2
Vehicle Licenses	78.6	87.6	84.0	9.0	5.4
Vehicle Sales Tax	252.0	244.0	252.0	(8.0)	-
Riverboat Gaming	380.0	369.0	380.0	(11.1)	-
Racetrack slots	57.0	61.1	61.0	4.1	4.0
Video Draw Poker	210.0	207.4	214.0	(2.6)	4.0
Total-Public Safety	1,004.0	998.9	1,018.6	-5.1	14.6
Total Taxes, Lic., Fees	9,868.3	9,699.6	9,844.7	-168.7	-23.6
<i>Less: Dedications</i>	<i>(1,778.4)</i>	<i>(1,762.4)</i>	<i>(1,784.8)</i>	16.1	(6.4)
<i>Less: NOW Waiver Fund Allocation</i>	0.0	-	-	-	-
STATE GENERAL FUND REVENUE - DIRECT	8,089.9	7,937.2	8,059.9	-152.7	-30.0
Oil Price (\$/barrel)	\$49.04	\$56.00	\$53.29	\$6.96	\$4.25

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 10 FORECAST

(In Million \$)

ADOPTED

REVENUE SOURCE / Dedications	Official Forecast 2/18/2009	Proposed DOA Forecast 5/21/2009	Proposed LFO Forecast 5/21/2009	DOA +(-) Official Forecast	LFO +(-) Official Forecast
Transp. Trust/Motor Fuels/93% Veh. Sales	473.6	470.7	473.6	(2.9)	-
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0	-	-
Motor Vehicles Lic. - TTF	34.6	38.7	37.0	4.1	2.4
Aviation Tax - TTF	29.8	29.8	29.8	0.0	-
TTF/Interest and Fees	38.4	30.0	38.4	(8.4)	-
Motor Fuels - TIME Program	118.4	117.7	118.4	(0.7)	-
Motor Veh.Lic - Hwy Fund #2	9.1	10.2	9.7	1.1	0.6
State Highway Improvement Fund	34.4	38.8	36.8	4.3	2.4
Severance Tax -Parishes	33.4	38.7	35.1	5.3	1.7
Severance Tax - Forest Prod. Fund	3.0	2.7	3.0	(0.3)	-
Royalties - Parishes	39.3	39.5	38.4	0.2	(0.9)
Royalties-DNR/AG Support Fund	2.6	2.3	2.6	(0.3)	-
Wetlands Fund	26.8	28.6	27.7	1.8	0.9
Mineral Audit Settlement Fund	0.0	0.0	0.0	-	-
Quality Ed. Support Fund	65.0	67.8	65.0	2.8	-
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0	-	-
Sales Tax Econ. Development	13.0	12.6	12.7	(0.4)	(0.3)
Tourist Promotion District	21.9	21.0	21.5	(0.9)	(0.4)
Excise Lic. - 2% Fire Ins.	18.2	16.0	17.5	(2.1)	(0.7)
Excise Lic. -Fire Mars. Fd.	12.7	11.2	12.3	(1.5)	(0.5)
Excise Lic. - LSU Fire Tr.	2.5	2.2	2.5	(0.3)	(0.1)
Insurance Fees	55.1	53.0	55.1	(2.1)	-
State Police Salary Fund	15.6	15.6	15.6	-	-
Video Draw Poker	65.3	62.8	66.3	(2.5)	1.1
Racetrack Slots	27.7	29.4	27.9	1.6	0.2
Lottery Proceeds Fund	122.5	123.5	122.5	1.0	-
SELF Fund	163.2	147.1	163.2	(16.1)	-
Riverboat 'Gaming' Enforce.	57.8	58.9	57.8	1.2	-
Compulsive Gaming Fund	2.5	2.5	2.5	-	-
Stabilization Fund	0.0	0.0	0.0	-	-
Hazardous Waste Funds	3.1	4.0	3.1	0.9	-
Supervision/Inspection Fee	8.6	6.6	8.6	(2.0)	-
Insp. Fee/Gasoline, Ag. Petr. Fund	5.3	5.4	5.3	0.1	(0.0)
Tobacco Settlement	81.5	81.5	81.5	-	-
Tob Tax Health Care Fd / Reg Enf Fd	42.4	42.3	42.4	(0.0)	-
Rapid Response Fund/Econ Dev	10.0	10.0	10.0	-	-
Rapid Response Fund/Workforce	10.0	10.0	10.0	-	-
Unclaimed Property / I-49	15.0	15.0	15.0	-	-
Capitol Tech	10.0	10.0	10.0	-	-
DHH Provider Fees	106.1	106.1	106.1	-	(0.0)
Total Dedications	1,778.4	1,762.4	1,784.8	-16.1	6.4

ADOPTED

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 11-13 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	ADOPTED LFO FY11 5/21/09	ADOPTED LFO FY12 5/21/09	ADOPTED LFO FY13 5/21/09
Alcoholic Beverage	19.0	19.0	19.0
Beer	36.5	36.5	36.5
Corporate Franchise	40.9	57.2	62.1
Corporate Income	374.4	438.7	486.8
<i>Total Corp Fran. & Inc.</i>	415.3	495.9	548.9
Gasoline & Special Fuels	595.0	610.0	625.0
Gift	0.0	0.0	0.0
Hazardous Waste	3.1	3.1	3.1
Individual Income	2,680.0	2,750.0	2,882.0
Inheritance	1.4	1.4	1.4
Natural Gas Franchise	5.4	5.4	5.4
Public Utilities	5.0	5.0	5.0
Auto Rental Excise	5.0	5.0	5.0
Sales Tax - General	2,644.5	2,716.5	2,809.4
Severance	774.0	829.0	820.0
Special Fuels			
Supervision/Inspection Fee	8.6	8.6	8.6
Tobacco	141.1	140.8	140.5
Unclaimed Property	32.0	32.0	32.0
Miscellaneous Receipts	6.5	6.5	6.5
Total-Dept. of Revenue	7,372.3	7,664.6	7,948.3
Royalties	464.0	501.0	508.0
Rentals	20.4	20.4	20.4
Bonuses	37.1	40.1	40.6
Mineral Interest	1.0	1.0	1.0
Total-Natural Res.	522.5	562.5	570.0
Interest Earnings (SGF)	110.0	90.0	70.0
Interest Earnings (TTF)	10.0	10.0	10.0
Var. Agy. Receipts	44.3	44.3	44.3
Agency SGR Over-Collections	19.8	19.8	19.8
Bond Reimbursements	3.9	3.9	3.9
Quality Ed. Support Fund	65.0	65.0	65.0
Lottery Proceeds	123.0	123.0	123.0
Land-based Casino	85.0	88.0	90.0
Tobacco Settlement	86.5	91.8	91.8
DHH Provider Fees	104.1	104.1	104.1
Total Treasury	651.6	639.9	621.9
Excise License	367.9	383.3	398.7
Ins. Rating Fees (SGF)	57.3	59.6	62.0
Total-Insurance	425.2	442.9	460.7
Misc. DPS Permits & ABC Permits	9.3	10.1	10.6
Titles	21.5	23.5	24.6
Vehicle Licenses	93.7	102.3	107.0
Vehicle Sales Tax	281.0	307.0	321.0
Riverboat Gaming	380.0	380.0	380.0
Racetrack slots	61.0	61.0	61.0
Video Draw Poker	214.0	214.0	214.0
Total-Public Safety	1,060.5	1,098.0	1,118.2
Total Taxes, Lic., Fees	10,032.1	10,407.8	10,719.1
<i>Less: Dedications</i>	<i>(1,817.4)</i>	<i>(1,862.2)</i>	<i>(1,889.3)</i>
<i>Less: NOW Waiver Fund Allocation</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>
STATE GENERAL FUND REVENUE - DIRECT	8,214.7	8,545.6	8,829.8
Oil Price (\$/barrel)	\$65.64	\$68.74	\$65.97

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REVENUE ESTIMATING CONFERENCE

FISCAL YEAR 11-13 FORECAST

(In Million \$)

REVENUE SOURCE / Dedications	ADOPTED	ADOPTED	ADOPTED
	LFO FY11	LFO FY12	LFO FY13
	5/21/09	5/21/09	5/21/09
Transp. Trust/Motor Fuels/93% Veh. Sales	476.0	488.0	500.0
Transp. Mobility Fund / 7% Veh. Sales	0.0	0.0	0.0
Motor Vehicles Lic. - TTF	41.2	45.0	47.1
Aviation Tax - TTF	29.8	29.8	29.8
TTF/Interest and Fees	38.4	38.4	38.4
Motor Fuels - TIME Program	119.0	122.0	125.0
Motor Veh.Lic - Hwy Fund #2	10.9	11.9	12.4
State Highway Improvement Fund	41.0	44.8	46.9
Severance Tax -Parishes	34.8	37.3	36.9
Severance Tax - Forest Prod. Fund	3.0	3.0	3.0
Royalties - Parishes	46.4	50.1	50.8
Royalties-DNR/AG Support Fund	2.6	2.6	2.6
Wetlands Fund	29.2	31.0	30.9
Mineral Audit Settlement Fund	0.0	0.0	0.0
Quality Ed. Support Fund	65.0	65.0	65.0
LA Econ Dev Port Dev Infra Fund	0.0	0.0	0.0
Sales Tax Econ. Development	13.0	13.4	13.9
Tourist Promotion District	21.9	22.7	23.5
Excise Lic. - 2% Fire Ins.	18.6	19.4	20.2
Excise Lic. -Fire Mars. Fd.	13.0	13.6	14.1
Excise Lic. - LSU Fire Tr.	2.6	2.7	2.8
Insurance Fees	57.3	59.6	62.0
State Police Salary Fund	15.6	15.6	15.6
Video Draw Poker	66.3	66.3	66.3
Racetrack Slots	27.9	27.9	27.9
Lottery Proceeds Fund	122.5	122.5	122.5
SELF Fund	166.2	169.2	171.2
Riverboat 'Gaming' Enforce.	57.8	57.8	57.8
Compulsive Gaming Fund	2.5	2.5	2.5
Stabilization Fund	0.0	0.0	0.0
Hazardous Waste Funds	3.1	3.1	3.1
Supervision/Inspection Fee	8.6	8.6	8.6
Insp. Fee/Gasoline, Ag. Petr. Fund	5.2	5.3	5.4
Tobacco Settlement	86.5	91.8	91.8
Tob Tax Health Care Fd / Reg Enf Fd	42.3	42.2	42.1
Rapid Response Fund/Econ Dev	10.0	10.0	10.0
Rapid Response Fund/Workforce	10.0	10.0	10.0
Unclaimed Property / I-49	15.0	15.0	15.0
Capitol Tech	10.0	10.0	10.0
DHH Provider Fees	104.1	104.1	104.1
Total Dedications	1,817.4	1,862.2	1,889.3

Some columns and lines do not add precisely due to rounding.